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MEMORANDUM FOR: Director of Logistics

SUBJECT:

Extension of Time and Funding on Task 3 of

Contract 644 with

25X1A5a2

1. The Office of Research and Development requests that time and funding be extended on task 3 of task type contract

25X1A5a2

The extension is to cover three months' effort, and is to cost an estimated \$31,761, of which \$15,733 is overrun (1963 funds)

an estimated \$31,761, of which \$15,733 is overrun (1963 funds), and \$16,028 is new scope, including fee (1964 funds).

25X1A5a2

- requests a total of \$70,302, which is broken down as \$22,639 for adjustment in rates, \$5,202 overrun, \$39,316 increase in scope, and \$3,145 in fixed fee on the increase in scope. This proposal includes funds which are presently being processed by Logistics as Requisition No. DD/R-ORD 63-300 (Voucher No. 63-100,032, Amendment No. 3, for \$12,108 overrun), and Requisition No. DD/Sat-ORD 64-210 (Voucher No. 63-1000,032, Amendment No. 4, for \$26,433 increase in scope). These two requisitions were held by Logistics at the request of the Project Officer, pending technical recvaluation of the program. They have recently been released for completion of processing. The figures shown in paragraph 1 represent the difference between the funds being processed and the total requested. The cost of rate adjustments is included as part of the overrun.
- 3. Task 3 is part of the Office of Research and Development program to develop advanced instrumentation for the and/or successor platforms. The major portion of work under this task is aimed at testing concepts for new instrumentation for collecting data on reentering nose cones. One subtask, the design and construction of a spectral ballistic camera lens, is aimed specifically at the current instrument modification program. There are three technical subtasks which remain to be completed on this task; development of a reentry wake radiometer, design of a TV tracking system, and the aforementioned lens.

25X1A2d2

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## CECDET Approved For Release 2001/08/01 : CIA-RDP67R90987A000100020083-3

SUBJECT: Extension of Time and Funding on Task 3 of Contract 644 with 25X1A5a2 25X1A5a2 4. The present submission from 18 the result of a meeting between representatives of ing and the Central Intelligence Agency to discuss the completion of this task. (The Agency representatives at the meeting were , Office of Logistics; the Logistics Officer for the 25X1A9a Deputy Director of Science and Technology; and the Office of Research and Development's Project Officer for this task.) The principal difficulty in completing the task arises from the spectral ballistic camera lens, on which has made a technical blunder which will require the complete redesign of that lens. At the meeting it was decided to 25X1A5a2 handle the lens problem separately, and to close out task 3 by covering all expenses and rate adjustments incurred to date, and by funding completion of the other two incomplete subtasks. Negotiations are presently underway to design and build the required new spectral ballistic camera lens on a cost-sharing basis. The attached proposal covers all other aspects of completing task 3. 25X1A5a2 has requested that four items be considered as increase in scope, justifying request for fee. The 25X1D0a Project Officer has reviewed these four items, and feels that the request is fully justified on two of them, 25X1A5a2 and TV tracker studies, since both of these involved extensions of the original effort done at the request of the Project Officer. Justification for a request in fee is not clear-cut on the other two items, since the claims arise from contractual problems not involving increase in the technical effort. One of these involves old work done on the ballistic streak spectral lens, and the other involves increase in administrative expenses. It is suggested that these be negotiated with 25X1A5a2 25X1A9a , extension 7931, is Project Officer for task 3, and will monitor its completion. ALBERT D. WHEELON Deputy Director (Science and Technology) Attachments: 25X1A5a2 Proposal

3. Regn. #ORD 330-63 Amend. #4

2. Regn. #ORD 263-64

25X1A9a

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